

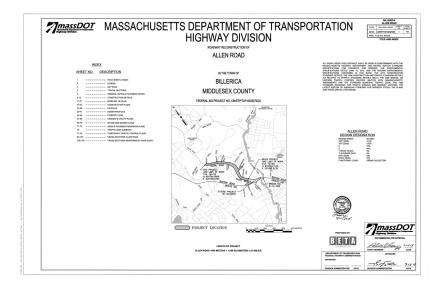
Highway Administrator's Report

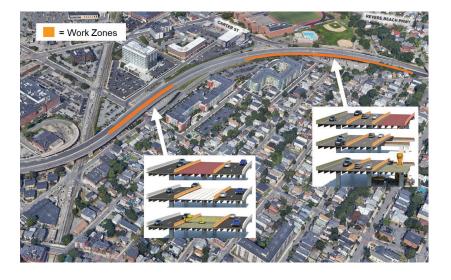
Jonathan L. Gulliver December, 2019

Highway Highlights 2019



- 196 Construction and Maintenance Contracts received Notice to Proceed in SFY 2019. Totaling over \$1.2 billion
- 563 active construction and maintenance contracts in 238 Massachusetts communities
- Performed work on 571 unique bridge structures in 162 communities



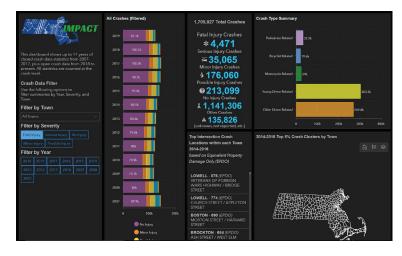




2019 Highlights – Operations & Maintenance

- Area of new & reconstructed sidewalks equivalent to a 5' wide path from Springfield to Worcester (approx 54 miles)
- Pavement resurfacing performed in over 100 Massachusetts communities, equivalent to a two-lane road from Provincetown to Pittsfield (approx 257 miles)
- Modernized Traffic signals for improved safety and traffic flow at 175 locations in 149 Communities
- 8,625 incidents reported to HOC requiring immediate action
- Released the Crash Data Portal





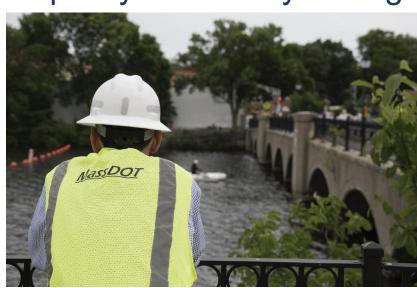


2019 Highlights – Projects & Construction

 226 Project advertised with a combined estimated contract value of \$822 million - including 94.5 % of the planned Federal Aid Program for 2019

 Over 52,000 construction inspection reports filed by MassDOT District Construction Staff and documenting

quality and safety on Highway Projects





Fore River & Woods Memorial Bridges

Fore River Bridge – Quincy / Weymouth

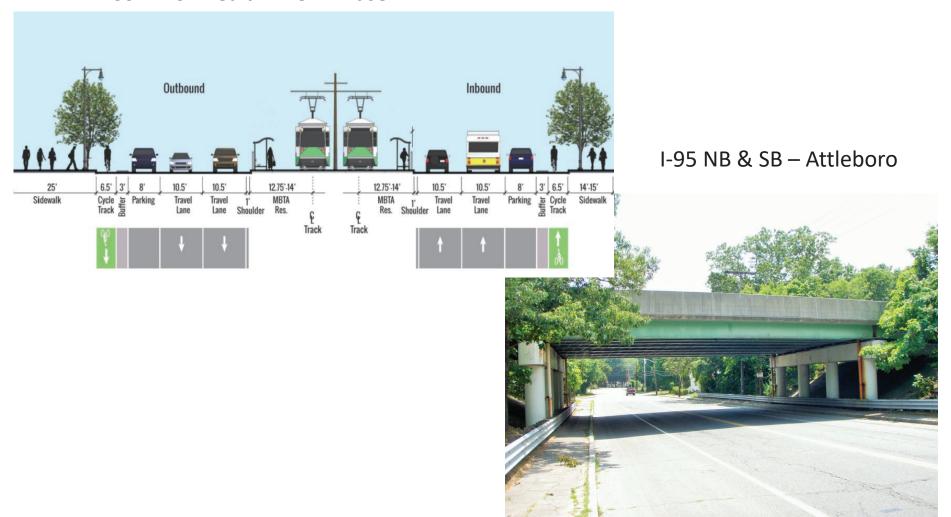


Woods Memorial Bridge – Everett/Medford



Comm Ave 2A & I-95 Bridge, Attleboro

Commonwealth Ave - Phase 2A





Casey Arborway



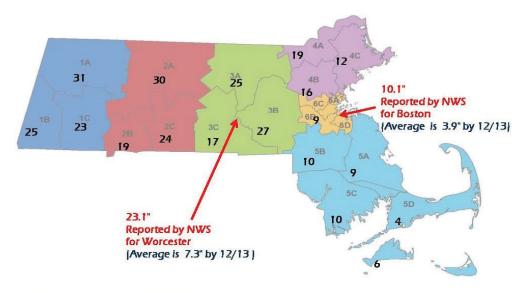
Before

After



Snow & Ice Update





- 4 statewide events
- 100K tons of salt
- 425K gal of liquid de-icer
- Worked over 55,000 person-hours

Category B	Budget	Actual YTD Expenditures	In Process (SIMS)	Budget Remaining
1-Hired Equipment	\$18,682,500	\$656,657	\$18,279,735	(\$253,892)
State Funded	\$18,682,500	\$656,657	\$18,279,735	(\$253,892)
2-Snow & Ice Control Materials	\$32,800,000	\$4,991,730		\$27,808,270
State Funded	\$28,000,000	\$4,640,469		\$ 23,359,531
Toll Funded	\$4,800,000	\$351,261		\$4,448,739
3-Equipment, Repairs & Accessories	\$1,237,500	\$525,850		\$711,650
State Funded	\$1,187,500	\$525,850		\$661,650
Toll Funded	\$50,000	(\$1)		\$50,001
4-Overtime Salary Costs	\$9,945,089	\$2,376,846		\$7,568,243
State Funded	\$6,971,289	\$1,719,449		\$5,251,840
Toll Funded	\$2,973,801	\$657,397		\$2,316,404
5-Operational Services	\$130,000	\$0		\$130,000
State Funded	\$130,000	\$0		\$130,000

Upcoming Winter Weather



Expected Snowfall - Official NWS Forecast

Valid: Overnight Through Tuesday

